

## APPENDIX H

### NEW ENGLAND REGION 19 REGIONAL PLANNING COMMITTEE FUNDING

#### Support Funding Program

The Regional Planning Committee Support Funding Program is being made available by the National Institute of Justice AGILE Program to promote the efforts of Regional Planning Committees convened to plan for the use of the newly allocated 700 MHz public safety spectrum. Funds are distributed through the National Public Safety Telecommunications Council (NPSTC) Support Office as hosted by the University of Denver.

Requests for funding must be initiated by the designated regional convener or by the established 700 MHz RPC chairperson. In order to obtain funding, each region must identify a single public safety host organization that agrees to take fiduciary responsibility for the proper allocation of the awarded funds through a simplified accountability process based on a standardized form for financial summary reporting.

The New England Region 19 Regional Planning Committee applied for and received \$2,500.00. The APCO Atlantic Chapter serves as the treasurer for these fund monies.

#### Expenditures

As of January 1, 2008, New England Region 19 has incurred the following expenditures:

Revenues - Initial Funding Grant	\$2,500.00
Expenditures	
A. Outreach	
New England Region 19 website development and maintenance	< \$630.00 >
B. Regional Database Training	
CAPRAD Training ( for two people)	< \$1,269.12 >
C Regional Plan Preparation and Distribution	
Meeting Expenses	< \$335.90 >
Office Supplies	< \$179.48 >
Mailing	< \$85.50 >
Total Expenditures	< \$2,500. >
Balance Remaining	\$0.00

**Prohibited Use Of Funds**

The use of funds obtained through this support funding program is subject to review at any time. Certain uses of these funds are prohibited and include but are not necessarily limited to those listed below.

Funds may **NOT** be used for:

- The purchase of alcohol, alcoholic beverages, tobacco, tobacco products, or any illegal substance
- The purchase or acquisition of equipment (includes computers, electronics, furniture or other office equipment)
- Salaries or compensation for hours worked by committee members (except as noted in the plan preparation section)
- Lobbying efforts.